

Resolution No. 13-10

**Board of Directors of the Hi-Desert Water District,
San Bernardino County, California
Approving and Adopting Budget for Fiscal Year 2013-2014**

Now, Therefore, the Board of Directors of the Hi-Desert Water District does hereby **Resolve, Determine and Order** as follows:

Section 1. That the budget for the fiscal year commencing July 1, 2013 and ending June 30, 2014 is hereby approved and adopted.

Section 2. That a true and correct copy of said budget is attached hereto and made a part hereof as

Exhibit A Wastewater Enterprise Budget

Section 3. That the Secretary is hereby authorized and directed to file a certified copy of this resolution with the Office of the Auditor-Controller for the County of San Bernardino, pursuant to Sections 53900 et seq. of the Government Code.

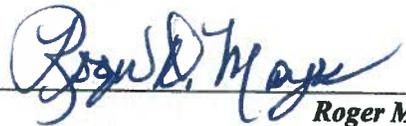
Adopted this June 5, 2013, by the following vote:

Ayes: Graham, Mayes, Hough, Munsey

Noes:

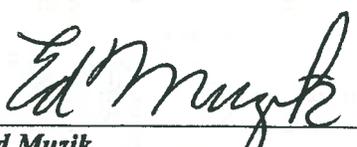
Absent:

Abstain: Stadum



Roger Mayes
President of the Hi-Desert Water District
and its Board of Directors

ATTEST:



Ed Muzik
Secretary of the Hi-Desert Water District
and its Board of Directors.

(SEAL)

Hi-Desert Water District
Wastewater Budget
For Fiscal Year 13/14

Description		Proposed	Adjusted	Adj. Bud	Prop 84	CAA	USBR	Water Loan	Total
PERSONELL	Staff Time (Ed, Frank, Jennifer, Mark, and Tanya)	208,675		208,675			52,169	156,506	208,675
ENGINEERING	Engineering								-
	Owners Representative	400,000	-	400,000	300,000		100,000		400,000
	Collection System Design	1,848,911	-	1,848,911	1,386,683		462,228		1,848,911
	Atkins Amendment #1	406,160		406,160	304,620		101,540		406,160
	Total	2,655,071	-	2,655,071					
ADMINISTRATIVE	Administration								
	Outreach	150,000		150,000		112,500	37,500		150,000
	Legal	35,000		35,000		26,250	8,750		35,000
	Assessment District	73,425		73,425		55,069	18,356		73,425
	Media	15,000		15,000		11,250	3,750		15,000
	Printing	14,000		14,000		10,500	3,500		14,000
	Total	287,425	-	287,425					
Grant Total		3,151,171	-	3,151,171	1,991,303	215,569	787,793	156,506	3,151,171

Title XVI (Bureau of Reclamation) grant has \$281,459 left on the current funding agreement, after the above budget